



Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00120526

Report Date: 8/8/2019

Project Title: Support to Global Climate Change Alliance Plus

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116710 GCCA+ Support T&T NDC	Development of Project Doc	8/7/2019	31/12/2019	UNDP	30084	UNDP	75100	Facilities & Administration	1,851.85
				UNDP	30084	UNDP	71600	Travel	7,000.00
				UNDP	30084	UNDP	71200	International Consultants	13,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	3,148.15
TOTAL								25,000.00	
GRAND TOTAL								25,000.00	